

**Resolution No. 16      February 15, 2017**

**Amending The 2017 Ulster County Budget To Annualize Increased Funding From The New York State Office Of Mental Health For A 0.2% Cost Of Living Adjustment– Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health received notification from the New York State Office of Mental Health (OMH) of increased funding for a 0.2% cost of living adjustment as per OMH State Aid letters dated September 9, 2016 and October 19, 2016; and

WHEREAS, in order to reflect the annualized increased funding, an amendment of the 2017 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the Ulster County Legislature approves the contract amendment and the 2017 County Budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$12,512.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$12,512.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19                      NOES: 0  
(Absent: Legislators Gerentine, Maio, Roberts and Ronk)

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Passed Committee: Public Health and Social Services on January 30, 2017

Passed Committee: Ways and Means on February 7, 2017

FINANCIAL IMPACT:

\$12,512 - ADDITIONAL 2017 APPROPRIATION DOLLARS

\$12,512 - ADDITIONAL 2017 STATE REVENUE DOLLARS

\$      0 - ADDITIOANL COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15<sup>th</sup> Day of February in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17<sup>th</sup> Day of February in the year Two Thousand and Seventeen.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
17<sup>th</sup> Day of February, 2017.

Approved by the County Executive this  
23<sup>rd</sup> Day of February, 2017.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

/s/ Michael P. Hein  
Michael P. Hein, County Executive