

Amending The 2021 Ulster County Budget To Accept An Allocation Of Funds From The Redlich Horwitz Foundation To Support Technology Tools for Child Welfare Virtual Casework – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the County’s Department of Social Services (“DSS”); and

WHEREAS, the DSS has received notification from the Redlich Horwitz Foundation of the award of \$7,600.00 to support the purchase of electronic signature software which will assist in creating efficiencies to maximize workers’ time supporting the children and families on their caseload; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2021 Ulster County Budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2608-4300.4505 (App. #)	Professional Services Other Fees	\$ 7,600.00
AA. 6010.2600-3120.1989 (Rev. #)	Departmental Income Other	\$ 7,600.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Resolution No. 159 April 20, 2021

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Of Funds From The Redlich Horwitz Foundation To Support
Technology Tools for Child Welfare Virtual Casework – Department
Of Social Services**

Passed Committee: Public Health and Social Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 7,600.00– ADDITIONAL 2021 APPROPRIATION DOLLARS

\$ 7,600.00– ADDITIONAL 2021 OTHER REVENUE DOLLARS