

Amending The 2025 Ulster County Operating Budget – Establishing Capital Project No. 728 – Emergency Medical Services Equipment – Amending The 2025 Capital Fund Budget — Department Of Emergency Communications/Emergency Management

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Levine, Maloney, McCollough and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, Deputy Chair Chris Hewitt, and Legislator Jason J. Kovacs offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department Of Emergency Communications/Emergency Management; and

WHEREAS, the 2025-2030 Capital Program includes the cost of the acquisition of Emergency Medical Services (EMS) equipment in the amount of \$500,000.00; and

WHEREAS, this EMS equipment will be provided to the Ulster County EMS-Agencies to improve the provisions of emergency medical services; and

WHEREAS, the Grant Program provides a structured and equitable funding opportunity for Ulster County-based EMS transporting agencies to enhance patient care; and

WHEREAS, the proposed outcome of the grant program is to increase EMS agencies' capacity to provide higher-quality patient care, improve emergency response capabilities through upgraded medical equipment, solidify training standards for EMS personnel and strengthen the EMS system across Ulster County; and

WHEREAS, the Adopted 2025-2030 Capital Improvement Program includes the amount of \$500,000.00 for purchase of the EMS Equipment; now therefore, be it

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9900.9900-3700.9990 (Rev.#)	Appropriated Fund Balance	\$ 500,000.00

Resolution No. 158 April 15, 2025

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AA.9901.4600-9000.9025 (App.#)	Interfund Transfer to Capital Projects Fund	\$ 500,000.00
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and, be it further,

RESOLVED, that Capital Project No. 728 is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 728	EMS Equipment	\$ 500,000.00

and, be it further,

RESOLVED, that the 2025 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3997.0728- 3520.5031 (Rev.#)	Interfund Transfer In	\$ 500,000.00
HH.3997.0728-2300.2500 (App.#)	Equipment and Capital Outlays	\$ 500,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

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FINANCIAL IMPACT:

\$500,000.00 – ADDITIONAL CAPITAL FUND APPROPRIATIONS

\$500,000.00 – ADDITIONAL CAPITAL FUND INTERFUND REVENUE

\$500,000.00 – ADDITIONAL 2025 APPROPRIATED FUND BALANCE

\$500,000.00 – ADDITIONAL 2025 APPROPRIATION DOLLARS