

Moving Climate Core Interns To The Youth Bureau - Amending The 2024 Ulster County Budget

Referred to: The Energy, Environment and Sustainability Committee (Chairman Hewitt and Legislators Donaldson, Greene, Litts, Nolan, Stewart, and Walls), The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Energy, Environment and Sustainability Committee, Chris Hewitt, and Deputy Chair Richard Walls offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Environment; and

WHEREAS, the Ulster County 2024 Adopted Budget contains climate interns in various departments throughout the county; and

WHEREAS, with the creation of the Climate Justice Fellow it is determined these interns should now be budgeted in the same division in the Youth Bureau; and

WHEREAS, the central location of these positions will benefit projects that align with achieving Ulster County’s Climate Agenda; and

WHEREAS, the County has been awarded a reimbursement grant through New York State Energy Research and Development Authority (NYSERDA) for the County Climate Core Intern Program in the maximum amount of \$18,743.00 dollars; now therefore, be it

RESOLVED, that the 2024 Ulster County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
AA. 1230.1072-1400.1400 (App. #)	Part Time Pay	\$ 7,140.00
AA. 1230.1072-8010.8010 (App.#)	Social Security	\$ 548.00
AA. 1345.1101-1400.1400 (App. #)	Part Time Pay	\$ 7,140.00

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AA. 1345.1101-8010.8010 (App.#)	Social Security	\$ 548.00
AA. 1355.1116-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00
AA. 1355.1116-8010.8010 (App.#)	Social Security	\$ 274.00
AA. 1620.1191-1400.1400 (App. #)	Part Time Pay	\$ 7,140.00
AA. 1620.1191-8010.8010 (App.#)	Social Security	\$ 548.00
AA. 1680.1291-1400.1400 (App. #)	Part Time Pay	\$10,710.00
AA. 1680.1291-8010.8010 (App.#)	Social Security	\$ 822.00
AA. 1910.1301-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00
AA. 1910.1301-8010.8010 (App.#)	Social Security	\$ 274.00
AA. 3020.1800-1400.1400 (App. #)	Part Time Pay	\$14,280.00
AA. 3020.1800-8010.8010 (App.#)	Social Security	\$ 1,096.00
AA. 3110.1810-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00
AA. 3110.1810-8010.8010 (App.#)	Social Security	\$ 274.00

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AA. 5630.5901-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00
AA. 5630.5901-8010.8010 (App.#)	Social Security	\$ 274.00
AA. 6010.2600-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00
AA. 6010.2600-8010.8010 (App.#)	Social Security	\$ 274.00
AA. 6410.2800-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00
AA. 6410.2800-8010.8010 (App.#)	Social Security	\$ 274.00
AA. 6510.2820-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00
AA. 6510.2820-8010.8010 (App.#)	Social Security	\$ 274.00
AA. 8020.3400-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00
AA. 8020.3400-8010.8010 (App.#)	Social Security	\$ 274.00
AA. 8021.3405-1400.1400 (App. #)	Part Time Pay	\$ 7,140.00
AA. 8021.3405-8010.8010 (App.#)	Social Security	\$ 548.00
AA. 8040.3500-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00

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AA. 8040.3500-8010.8010 (App.#)	Social Security	\$ 274.00
AA. 8090.3552-1400.1400 (App. #)	Part Time Pay	\$ 3,570.00
AA. 8090.3552-8010.8010 (App.#)	Social Security	\$ 274.00
AA.-9900.9900-3700.9990 (Rev.#)	Appropriated Fund Balance	\$ 45,651.00

<u>INCREASE</u>	<u>AMOUNT</u>
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AA. 7310.3102-1400.1400 (App. #)	Part Time Pay	\$ 64,260.00
AA. 7310.3102-8010.8010 (App.#)	Social Security	\$ 4,932.00
AA. 7310.3102-3300.3089 (Rev.#),	State Aid	\$ 18,743.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Energy, Environment and Sustainability on _____.

Passed Committee: Health, Human Services and Housing on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$45,651.00 – DECREASE IN APPROPRIATED FUND BALANCE
 \$18,743.00 – ADDITIONAL STATE REVENUE DOLLARS
 \$26,908.00 – DECREASE IN 2024 APPROPRIATIONS