

**Amending The 2021 Ulster County Budget – Department Of Social Services**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Social Services; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer State, Federal and other grant obligations for fiscal year 2020 and 2021 to allow processing and payment in the year 2021; and

WHEREAS, the County Executive has requested an amendment to the 2021 Ulster County Budget to allow for payment of 2020 and 2021 contractual obligations; now, therefore, be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2614-4300.4505 (App. #)	CAPTA/CARA	\$ 36,022.00
AA.6010.2614-4300.4505 (App. #)	Family First Transition Fund	\$ 39,566.00
AA.6010.2608-4300.4505 (App. #)	VOCA	\$126,183.00
AA.6010.2608-4300.4505 (App. #)	Redlich Horwitz Foundation - Homefinding	\$ 13,680.00
AA.6010.2608-4670.4680 (App. #)	Redlich Horwitz Foundation – Virtual Connectivity	\$ 4,378.00

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AA.6010.2600-3120.1989 (Rev. #)	Other Departmental Income	\$ 18,058.00
AA.6010.2600-3300.3610 (Rev. #)	State Aid, Social Services Admin	\$ 39,566.00
AA.6010.2600-3400.4610 (Rev. #)	Federal Aid, Social Services Admin	\$162,205.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Maio)

Passed Committee: Public Health and Social Services on April 5, 2021

Passed Committee: Ways and Means on April 13, 2021

**FINANCIAL IMPACT:**

\$ 219,829.00 – ADDITIONAL 2021 APPROPRIATION DOLLARS  
\$ 18,058.00 – ADDITIONAL 2021 OTHER REVENUE DOLLARS  
\$ 39,566.00 – ADDITIONAL 2021 STATE AID REVENUE DOLLARS  
\$ 162,205.00 – ADDITIONAL 2021 FEDERAL AID REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20<sup>th</sup> Day of April in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22<sup>nd</sup> Day of April in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
22<sup>nd</sup> Day of April 2021.

Approved by the County Executive this  
27<sup>th</sup> Day of April 2021.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive