

Amending The 2021 Ulster County Budget – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Social Services; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer State, Federal and other grant obligations for fiscal year 2020 and 2021 to allow processing and payment in the year 2021; and

WHEREAS, the County Executive has requested an amendment to the 2021 Ulster County Budget to allow for payment of 2020 and 2021 contractual obligations; now, therefore, be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2614-4300.4505 (App. #)	CAPTA/CARA	\$ 36,022.00
AA.6010.2614-4300.4505 (App. #)	Family First Transition Fund	\$ 39,566.00
AA.6010.2608-4300.4505 (App. #)	VOCA	\$126,183.00
AA.6010.2608-4300.4505 (App. #)	Redlich Horwitz Foundation - Homefinding	\$ 13,680.00
AA.6010.2608-4670.4680 (App. #)	Redlich Horwitz Foundation – Virtual Connectivity	\$ 4,378.00

Resolution No. 158 April 20, 2021

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AA.6010.2600-3120.1989 (Rev. #)	Other Departmental Income	\$ 18,058.00
AA.6010.2600-3300.3610 (Rev. #)	State Aid, Social Services Admin	\$ 39,566.00
AA.6010.2600-3400.4610 (Rev. #)	Federal Aid, Social Services Admin	\$162,205.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 219,829.00 – ADDITIONAL 2021 APPROPRIATION DOLLARS

\$ 18,058.00 – ADDITIONAL 2021 OTHER REVENUE DOLLARS

\$ 39,566.00 – ADDITIONAL 2021 STATE AID REVENUE DOLLARS

\$ 162,205.00 – ADDITIONAL 2021 FEDERAL AID REVENUE DOLLARS