

Amending The Ulster County 2023 Budget To Allow For The Implementation Of The Plus One Accessory Dwelling Unit (ADU) Program With Funding Provided By The New York State Housing Trust Fund Corporation Existing As A Subsidiary of the New York State Housing Finance Agency - Department Of Planning

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairman Cahill and Legislators Corcoran, Criswell, Hewitt, Litts, Maloney and Sperry), The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, offers the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Planning; and

WHEREAS, the Ulster County Planning Department launched the Housing Smart Communities Initiative in Fall 2022, in which the support for and development of affordable accessory dwelling units was established as a Housing Smart Action as part of the program; and

WHEREAS, NYS Homes and Community Renewal (HCR) issued a request for proposals (RFP) inviting eligible applicants to apply for funding from the Plus One Accessory Dwelling Unit (ADU) Program, an initiative to provide up to \$125,000 per qualified household (e.g., 100% Ulster County Area Media Income (AMI) or below) to create and improve ADUs and, in exchange, require the ADUs to be rented at an affordable rate for a period on ten (10) years; and

WHEREAS, eligible applications were required to include a partnership between a non-profit housing organization and a municipal and/or county government and the roles that each would perform in the Program; and

WHEREAS, Ulster County sought a partnership with the City of Kingston and RUPCO in applying for the Plus One ADU Program administered by NYS HCR; and

WHEREAS, the Ulster County Legislature passed Resolution No. 501 on October 18, 2022, authorizing the Ulster County, in partnership with RUPCO and the City of Kingston, to submit a competitive proposal to participate in Plus One ADU Program, requesting \$2,000,000.00 to implement the program; and

Resolution No. 157 April 18, 2023

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WHEREAS, as part of the application the City of Kingston agreed that it would assume the coordination roll for local approvals within the City of Kingston, and RUPCO agreed that would assume the responsibilities of determining income qualification of applicants, securing the services of appropriate design professionals, working with individual homeowners, construction oversight, etc.; and

WHEREAS, Ulster County received notice in December 2022 that it was awarded \$1,750,000.00 by NYS HCR to implement the Plus One ADU Program (SHARS ID: 20230059); and

WHEREAS, in order to accept and appropriate this funding, it is necessary to amend the 2023 Ulster County Budget; now, therefore be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

	INCREASE	AMOUNT
BB.8668.3755-4600.4660 (App.#)	Misc. Contractual Expense, Other	\$1,750,000.00
BB.8668.3755-3400.4989 (Rev.#),	FA, Other Homes & Comm. Svces.	\$1,750,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Health, Human Services and Housing on April 3, 2023

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on April 3, 2023

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Passed Committee: Ways and Means on April 11, 2023

FINANCIAL IMPACT:

\$1,750,000.00 – ADDITIONAL 2023 STATE REVENUE DOLLARS FROM THE NYS HOUSING TRUST FUND

CORPORATION/ HOMES AND COMMUNITY RENEWAL

\$1,750,000.00 – ADDITIONAL 2023 APPROPRIATION DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of April in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of April in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of April 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
24th Day of April 2023.

[s] Jen Metzger
Jen Metzger, County Executive