

Amending The 2020 Ulster County Budget – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer State, Federal and other grant obligations for fiscal year 2019 and 2020 to allow processing and payment in the year 2020; and

WHEREAS, the County Executive has requested an amendment to the 2020 Ulster County Budget to allow for payment of 2019 and 2020 contractual obligations; now, therefore, be it

RESOLVED, that the 2020 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2607-4300.4505 (App #)	SNAP Grant	\$ 119,205.00
AA.6010.2614-4300.4505 (App. #)	CAPTA/CARA	\$ 38,025.00
AA.6010.2614-4300.4505 (App. #)	Family First Transition Funds	\$ 39,566.00
AA.6010.2600-3300.3610 (Rev. #)	State Aid, Social Services Admin	\$ 99,168.00
AA.6010.2600-3400.4610 (Rev. #)	Federal Aid, Social Services Admin	\$ 97,628.00

and move its adoption.

Resolution No. 157 April 28, 2020

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Health and Social Services on April 13, 2020

Passed Committee: Ways and Means on April 21, 2020

FINANCIAL IMPACT:

\$ 196,796.00 – ADDITIONAL 2020 APPROPRIATION DOLLARS
\$ 99,168.00 – ADDITIONAL 2020 STATE AID REVENUE DOLLARS
\$ 97,628.00 – ADDITIONAL 2020 FEDERAL AID REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 28th Day of April in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 1st Day of May in the year Two Thousand Twenty.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
1st Day of May, 2020.

Approved by the County Executive this
5th Day of May, 2020.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Patrick K. Ryan
Patrick K. Ryan, County Executive