

Amending The 2025 Ulster County Budget To Accept An Allocation Of Funds From The New York State Office Of Children And Family Services To Implement Services Under The Raise The Age (RTA) Plan For SFY 2025 – Department Of Social Services

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the department has received notification from the New York State Division of Budget of the approval of the Raise the Age Implementation Planning Instrument as submitted by the County's Department of Social Services, Coordinated Children's Services division to the New York State Office of Children and Family Services (OCFS) for State Fiscal Year 2025; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2025 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|------------------------------------|---|----------------------|
| AA.6123.2740-4600.4660 (App. #) | Misc Contractual Expense Other | \$501,442.00 |
| AA.6070.2705-4600.4660 (App. #) | Misc Contractual Expense Other | \$20,800.00 |
| AA.6010.2637-4300.4505 (App. #) | Professional Services Other Fees | \$541,339.00 |
| AA.6010.2600-3300.3610 (Rev. #) | State Aid Social Services Administration | \$541,339.00 |

Resolution No. 151 April 15, 2025

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Of Funds From The New York State Office Of Children And Family
Services To Implement Services Under The Raise The Age (RTA)
Plan For SFY 2025 – Department Of Social Services**

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|-------------------------------------|-----------------------------------|----------------------|
| AA.6070.2705-3300.3670 (Rev. #) | State Aid Services for Recipients | \$ 20,800.00 |
| AA.6123.2740-3300.3623 (Rev. #), | State Aid Juvenile Delinquent | \$501,442.00 |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Health, Human Services and Human Rights on
_____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$1,063,581.00– ADDITIONAL 2025 APPROPRIATION DOLLARS

\$1,063,581.00– ADDITIONAL 2025 STATE REVENUE DOLLARS