Resolution No. 151 March 16, 2022

Amending The 2022 Ulster County Budget To Accept An Allocation Of Funds From The New York State Office Of Prevention Of Domestic Violence – Department Of Probation

Referred to: The Law Enforcement and Public Safety Committee (Chairman Uchitelle and Legislators Hansut, Heppner, Hewitt, and Lopez), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Law Enforcement and Public Safety Committee, Abe Uchitelle, and Deputy Chair Gina Hansut offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Probation; and

WHEREAS, the department has received notification from the New York State Office for Prevention of Domestic Violence (OPDV) for an award from the Pandemic Emergency Assistance Fund to the Ulster County Crime Victim Assistance Program, Department of Probation; and

WHEREAS, the Department of Probation administers the Crime Victim Assistance Program (CVAP), which aids victims and witnesses of crime; and

WHEREAS, the funding will provide eligible domestic violence survivors in Ulster County (and their children) with short term, non-recurrent expenses related to housing and essential needs; and

WHEREAS, in order to reflect the increased funding an amendment of the 2022 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; and

WHEREAS, the County has received notification, dated March 7, 2022, that the final award of \$187,723, is greater than was anticipated as of the date this resolution was submitted for consideration; now, therefore, be it

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

INCREASE	AMOUNT

AA.3140.1836-4600.4660 (App. #)

Other Miscellaneous Contractual

\$187,723.00

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AA.3140.1836-3300.3310 (Rev. #),

State Aid Probation Services

\$187,723.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Law Enforcement and Public Safety on March 3, 2022

Passed Committee: Ways and Means as amended on March 8, 2022

FINANCIAL IMPACT:

\$187,723.00 – ADDITIONAL 2022 APPROPRIATION DOLLARS \$187,723.00 – ADDITIONAL 2022 STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16^{th} Day of March in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18^{th} Day of March in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 18th Day of March 2022.

Approved by the County Executive this 24th Day of March 2022.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature |s| Patrick K. Ryan Patrick K. Ryan, County Executive