

**Amending The 2016 Ulster County Budget - Appropriating Unexpended Allocation Of Funds From The New York State Office Of Children And Family Services – Department Of Social Services**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services received an allocation from the New York State Office of Children And Family Services (OCFS) of \$138,089.00 to support the salary and fringe benefits of a Behavioral Health clinician for a two-year program; and

WHEREAS, to date, the Department of Social Services has spent \$43,046.60 of first year of allocated funds of \$71,239, leaving an unexpended balance of \$28,192.40; and

WHEREAS, the balance of \$28,192.40 will be used to support the continued services of the Behavioral Health Clinician in 2016; and

WHEREAS, the Commissioner of the Department of Social Services requests that the 2016 Ulster County Budget be amended accordingly; now; therefore, be it

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2614-4300.4505 (App. #)	Professional Services Other Fees	\$28,192.40
AA. 6010.2600-3300.3610 (Rev. #)	State Aid Social Services Administration	\$28,192.40

and move its adoption.

**Resolution No. 150      March 15, 2016**

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Unexpended Allocation Of Funds From The New York State Office  
Of Children And Family Services – Department Of Social Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Legislator Lopez left at 7:19 PM)

Passed Committee: Public Health and Social Services on February 29, 2016

Passed Committee: Ways and Means on March 8, 2016

FINANCIAL IMPACT:

\$ 28,192.40 – ADDITIONAL 2016 APPROPRIATION DOLLARS

\$ 28,192.40 – ADDITIONAL 2016 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15<sup>th</sup> Day of March in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17<sup>th</sup> Day of March in the year Two Thousand and Sixteen.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
17<sup>th</sup> Day of March, 2016.

Approved by the County Executive this  
23<sup>rd</sup> Day of March, 2016.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

/s/ Michael P. Hein  
Michael P. Hein, County Executive