

Amending The 2025 Ulster County Budget For 2024 Rollover Expenses – Department Of Social Services

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, additional funds are needed to properly transfer Federal and State grant obligations for fiscal year 2024-2025 to allow processing and payment in calendar year 2025; and

WHEREAS, in order to use remaining unspent grant funds from 2024, it is necessary to amend the 2025 Ulster County Budget to allow for payment of 2025 contractual obligations; now, therefore, be it

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2600-4300.4505 (App. #)	Professional Services Other Fees (Rental Supplement Plan)	\$ 203,433.00
AA.6010.2600-3300.3610 (Rev. #)	State Aid, Social Services Admin	\$ 203,433.00
AA.6010.2617-4300.4505 (App. #)	Professional Services Other Fees (Family Centered Case Management)	\$ 330,769.00
AA.6010.2600-3400.4610 (Rev. #),	Federal Aid, Social Services Admin	\$ 330,769.00

and moves its adoption.

Resolution No. 150 April 15, 2025

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Clinton)

Passed Committee: Health, Human Services and Human Rights on April 3, 2025

Passed Committee: Ways and Means on April 10, 2025

FINANCIAL IMPACT:

\$534,202.00 – ADDITIONAL 2025 APPROPRIATION DOLLARS

\$330,769.00 – ADDITIONAL 2025 FEDERAL AID REVENUE DOLLARS

\$203,433.00 – ADDITIONAL 2025 STATE AID REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of April in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of April in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of April 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
23rd Day of April 2025.

[s] Jen Metzger
Jen Metzger, County Executive