

Amending The 2025 Ulster County Budget For 2024 Rollover Expenses – Department Of Social Services

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, additional funds are needed to properly transfer Federal and State grant obligations for fiscal year 2024-2025 to allow processing and payment in calendar year 2025; and

WHEREAS, in order to use remaining unspent grant funds from 2024, it is necessary to amend the 2025 Ulster County Budget to allow for payment of 2025 contractual obligations; now, therefore, be it

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2600-4300.4505 (App. #)	Professional Services Other Fees (Rental Supplement Plan)	\$ 203,433.00
AA.6010.2600-3300.3610 (Rev. #)	State Aid, Social Services Admin	\$ 203,433.00
AA.6010.2617-4300.4505 (App. #)	Professional Services Other Fees (Family Centered Case Management)	\$ 330,769.00
AA.6010.2600-3400.4610 (Rev. #),	Federal Aid, Social Services Admin	\$ 330,769.00

and moves its adoption.

Resolution No. 150 April 15, 2025

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Health, Human Services and Human Rights on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$534,202.00 – ADDITIONAL 2025 APPROPRIATION DOLLARS

\$330,769.00 – ADDITIONAL 2025 FEDERAL AID REVENUE DOLLARS

\$203,433.00 – ADDITIONAL 2025 STATE AID REVENUE DOLLARS