

**Approving The New York State Office Of Children And Family Services 2015 Resource Allocation Plan - Amending The 2015 Ulster County Budget – Youth Bureau**

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson, and Legislators Gregorius, Lopez, and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and R. Parete)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Youth Bureau; and

WHEREAS, the funding available from New York State for Youth Programs in 2015 is \$213,821.00 which is the same amount as the previous year; and

WHEREAS, the Director of the Youth Bureau requests the Ulster County Youth Bureau's 2015 Resource Allocation Plan be approved in the amount of \$213,821.00 in order to qualify for reimbursement from the New York State Office of Children and Family Services; and

WHEREAS, the \$213,821.00 total includes programs administered by non-County municipalities (towns, villages and/or city) with reimbursement no longer provided directly from New York State to those municipalities, but rather by the County; and

WHEREAS, the reimbursable portion of this allocation is \$213,821.00; and

WHEREAS, the Resource Allocation Plan covers Youth Development and Runaway Homeless Youth Act programs; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; and

WHEREAS, the Resource Allocation Plan requires the signature of the chief Executive Officer of the County; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Youth Bureau's 2015 Resource Allocation Plan in the amount of \$213,821.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

**Resolution No. 143      April 21, 2015**

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RESOLVED, the County Executive is authorized to execute the 2015 Resource Allocation Plan and any other contracts, agreements or amendments required under this funding; and, be it further

RESOLVED, the Chairman of the Ulster County Legislature is hereby authorized to execute inter-municipal agreements with the various municipalities which will be funded under the approved allocation plan; and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,  
and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Wishnick)

Passed Committee: Legislative Programs, Education and Community Services on April 13, 2015

Passed Committee: Ways and Means on April 15, 2015

**FINANCIAL IMPACT:**

**YOUTH PROGRAM (CONTRACTED)**

\$196,107.00 – BUDGETED 2015 STATE REVENUE DOLLARS

\$196,107.00 – BUDGETED 2015 APPROPRIATION DOLLARS

**YOUTH ADMINISTRATION**

\$ 17,714.00 – BUDGETED 2015 STATE REVENUE DOLLARS

\$ 94,036.00 – BUDGETED 2015 COUNTY DOLLARS

\$111,750.00 – BUDGETED 2015 APPROPRIATION DOLLARS

**TOTAL**

\$213,821.00 – BUDGETED 2015 STATE REVENUE DOLLARS

\$ 94,036.00 – BUDGETED 2015 COUNTY DOLLARS

\$307,857.00 – BUDGETED 2015 APPROPRIATION DOLLARS

