

**Amending The 2022 Ulster County Budget – Department Of Social Services**

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer State, Federal and other grant obligations for fiscal year 2021 and 2022 to allow processing and payment in the year 2022; and

WHEREAS, the County Executive has requested an amendment to the 2022 Ulster County Budget to allow for payment of 2021 and 2022 contractual obligations; now, therefore be it

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2614-4300.4505 (App. #)	CAPTA/CARA	\$ 70,000.00
AA.6010.2614-4300.4505 (App. #)	Family First Transition Fund	\$ 39,566.00
AA.6123.2740-4600.4660 (App. #)	Raise the Age	\$ 67,500.00
AA.6010.2608-4300.4505 (App. #)	VOCA	\$ 92,673.00
AA.6010.2608-4300.4505 (App. #)	Redlich Horwitz Foundation - Homefinding	\$ 13,680.00
AA.6010.2608-4670.4680 (App. #)	Redlich Horwitz Foundation – Virtual Connectivity	\$ 3,692.00

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AA.6010.2608-4300.4505 (App. #)	Redlich Horwitz Foundation – Child Welfare	\$ 5,451.00
AA.6010.2600-3120.1989 (Rev. #)	Other Departmental Income	\$ 22,823.00
AA.6010.2600-3300.3610 (Rev. #)	State Aid, Social Services Admin	\$ 107,066.00
AA.6010.2600-3400.4610 (Rev. #),	Federal Aid, Social Services Admin	\$ 162,673.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0

Passed Committee: Health, Human Services and Housing on March 2, 2022

Passed Committee: Ways and Means on March 8, 2022

FINANCIAL IMPACT:

\$ 292,562.00 – ADDITIONAL 2022 APPROPRIATION DOLLARS  
\$ 22,823.00 – ADDITIONAL 2022 OTHER REVENUE DOLLARS  
\$ 107,066.00 – ADDITIONAL 2022 STATE AID REVENUE DOLLARS  
\$ 162,673.00 – ADDITIONAL 2022 FEDERAL AID REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16<sup>th</sup> Day of March in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18<sup>th</sup> Day of March in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
18<sup>th</sup> Day of March 2022.

Approved by the County Executive this  
24<sup>th</sup> Day of March 2022.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive