

Authorizing The Chairman Of The Ulster County Legislature To Execute A Multi-Year Agreement With New York State Department Of Health – Enough Is Enough Initiative - Department Of Probation

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Maio and Legislators Collins, Eckert, Fabiano, and Haynes), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, James Maloney, Joseph Maloney, and Petit)

Chairwoman of the Law Enforcement and Public Safety Committee, Mary Beth Maio, and Deputy Chair Julius Collins offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, the Probation Director has requested that the Chairman of the Ulster County Legislature be authorized to sign a contract (DOH01-C33378GG-3450000) with the New York State Department of Health for the purpose of the Enough is Enough State Law initiatives for a multi-year contract for the period May 1, 2018 through April 30, 2021; and

WHEREAS, the Enough is Enough Campaign requires institutions of higher education to work closely with local sexual assault programs to prevent and respond to sexual assault on campuses and provide services to victims of sexual assault at colleges in Ulster County; and

WHEREAS, the Department of Probation administers the Crime Victim Assistance Program which aids victims and witnesses of crime; and

WHEREAS, the Department of Probation has been awarded a multi-year agreement in the amount of \$183,672.00 (98% State Revenue and 2% Federal Revenue) from May 1, 2018 through April 30, 2021 which will provide funding for the continuation and support for the Enough is Enough programs efforts providing prevention, education and direct victim services; and

WHEREAS, the Department of Probation has been awarded funding in the amount of \$61,224.00 annually which will provide funding to cover 92% of the annual salary (\$66,565) of the incumbent Probation Officer who has overseen such program since its inception in May 2016; now, therefore be it

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RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement and any amendments thereto, pertaining to the contract (DOH01-C33378GG-3450000) with the New York State Department of Health for the purpose of the Enough is Enough State Law initiatives for multi-year contract period May 1, 2018 through April 30, 2021; and as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney in consultation with the Chairman of the Legislature and the Chair and Deputy Chair of the Law Enforcement and Public Safety Committee; and be it further

RESOLVED, that if funding for this service is inadequate or discontinued, then the service and/or positions will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Maio)

Passed Committee: Law Enforcement and Public Safety on April 3, 2018

Passed Committee: Ways and Means on April 10, 2018

FINANCIAL IMPACT:

\$40,000.00 - BUDGETED 2018 STATE AID REVENUE
\$ 816.00 - BUDGETED 2018 FEDERAL AID REVENUE

\$60,000.00 - ANTICIPATED 2019 STATE AID REVENUE
\$ 1,224.00 - ANTICIPATED 2019 FEDERAL AID REVENUE

\$60,000.00 - ANTICIPATED 2020 STATE AID REVENUE
\$ 1,224.00 - ANTICIPATED 2020 FEDERAL AID REVENUE

\$20,000.00 - ANTICIPATED 2021 STATE AID REVENUE
\$ 408.00 - ANTICIPATED 2021 FEDERAL AID REVENUE

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of April in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18th Day of April in the year Two Thousand and Eighteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of April, 2018.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
26th Day of April, 2018.

|s| Michael P. Hein
Michael P. Hein, County Executive