

**Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With New York State Division of Criminal Justice Services – Sexual Assault Crisis And Prevention Program – Department of Probation**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Maio and Legislators Collins, Eckert, Fabiano, and Haynes), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, James Maloney, Joseph Maloney, and Petit)

Chairwoman of the Law Enforcement and Public Safety Committee, Mary Beth Maio, and Deputy Chair Julius Collins offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, the Probation Director has requested that the Chairman of the Ulster County Legislature be authorized to sign a contract (C652265 - CJS#RE17652265) with the New York State Division of Criminal Justice Services for the purpose of support services of the Sexual Assault Crisis and Prevention Program through Ulster County Probation Crime Victims Assistance Program for an award of \$72,506.00 for the contract period October 1, 2017 through September 30, 2018; and

WHEREAS, the Department of Probation administers the Crime Victim Assistance Program which aids victims and witnesses of crime; and

WHEREAS, the Department of Probation has been awarded funding in the amount of \$72,506.00 which will provide funding to the current Sexual Assault Crisis and Prevention Programs’ efforts providing prevention, training, education and support services to victims of sexual assault; now, therefore, be it

RESOLVED, that the 2018 Ulster County budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3140.1836-4600.4660	Professional Services - Other	\$6,000.00
AA.3140.1836-2200.2200	Computer Equipment/Equipment	\$5,500.00
AA.3140.1836-4000.4040	Program Supplies	\$3,000.00
AA.3140.1836-4580.4580	Conference/Travel	\$1,200.00
AA.3140.1836-4300.4325	Advertising	\$1,200.00
(App. #)		
AA.3140.1836-3300.3310	State Aid	\$16,900.00
(Rev. #)		

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and be it further;

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement and any amendments thereto, pertaining to the contract (C652265 - DCJS#RC17652265) with the New York State Division of Criminal Justice Services Sexual Assault Crisis and Prevention Programs' efforts for the contract period October 1, 2017 through September 30, 2018; and as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney in consultation with the Chairman of the Legislature and the Chair and Deputy Chair of the Law Enforcement and Public Safety Committee,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                  NOES: 0  
(Absent: Legislators Eckert and Maio)

Passed Committee: Law Enforcement and Public Safety on April 3, 2018

Passed Committee: Ways and Means on April 10, 2018

FINANCIAL IMPACT:

\$55,606.00 – BUDGETED STATE REVENUE DOLLARS  
\$16,900.00 – ADDITONAL STATE REVENUE DOLLARS  
\$72,506.00 – TOTAL STATE REVENUE DOLLARS

\$55,606.00 – BUDGETED STATE APPROPRIATION DOLLARS  
\$16,900.00 – ADDITONAL STATE APPROPRIATION DOLLARS  
\$72,506.00 – TOTAL STATE APPROPRIATION DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17<sup>th</sup> Day of April in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18<sup>th</sup> Day of April in the year Two Thousand and Eighteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
19<sup>th</sup> Day of April, 2018.

Approved by the County Executive this  
26<sup>th</sup> Day of April, 2018.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Michael P. Hein  
Michael P. Hein, County Executive