

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With New York State Division Of Criminal Justice Services Funding Of A Director Of Projects Of The Intimate Partner Violence Initiative- District Attorney's Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney), and The Laws and Rules, Governmental Services Committee (Chairman Roberts and Legislators Belfiglio, Donaldson, Lopez, Loughran, R. Parete and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County District Attorney; and

WHEREAS, the Ulster County District Attorney has been notified that he has been awarded funding through the Intimate Partner Violence Initiative from the New York State Division of Criminal Justice Services for the creation of a Director of Projects position; and

WHEREAS, the funds will be utilized to create and fill a Director of Projects fulltime, benefitted position with a salary of \$60,000.00 per year, for the period of March 6, 2017 through March 5, 2019; and

WHEREAS, the Director of Projects will coordinate the operational management of all aspects of the Intimate Partner Violence Initiative with various components including managing and maintaining a relationship and communication with stakeholders, government officials, community groups and project partners; and

WHEREAS, the Director of Projects will establish and manage program goals, initiatives, objectives, policies and protocols and work to create solutions for program related challenges; and

WHEREAS, the District Attorney requests the Chairman of the Ulster County Legislature be authorized to enter into an agreement with the New York State Division of Criminal Justice Services in order to accept the funding from the Intimate Partner Violence Initiative.

WHEREAS, The District Attorney requests that the Ulster County Budget be amended accordingly; now, therefore, be it

Resolution No. 136 March 22, 2017

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RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, and any amendments thereto, with the New York State Division of Criminal Justice Services for funding of this position, for the period commencing March 6, 2017 and ending March 5, 2019, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, Chairman of the Ulster County Legislature, and the Chairman and Deputy Chairman of the Law Enforcement and Public Safety Committee; and be it further

RESOLVED, that the 2017 Ulster County Budget is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1165.1031-1300.1300 (Appr. #)	Regular Pay	\$60,000.00
AA.1165.1031-8000-8000 (Appr. #)	Retirement	\$ 8,490.00
AA-1 165-1031-8010-8010 (Appr. #)	Social Security	\$ 4,590.00
AA-1 165-1031-8020-8035 (Appr. #)	Health Insurance	\$14,155.00
AA-1 165-1031-3300-3389 (Rev. #)	SA/Other Public Safety	\$87,235.00

and, be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

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Passed Committee: Law Enforcement and Public Safety on February 28, 2017

Passed Committee: Laws and Rules, Governmental Services on March 13, 2017

Passed Committee: Ways and Means on March 22, 2017

FINANCIAL IMPACT:

\$87,235.00 ADDITIONAL 2017 APPROPRIATION DOLLARS

\$87,235.00 ADDITIONAL 2017 STATE REVENUE DOLLARS

\$87,235.00 ANTICIPATED 2018 APPROPRIATION DOLLARS

\$87,235.00 ANTICIPATED 2018 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 22nd Day of March in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24th Day of March in the year Two Thousand and Seventeen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
24th Day of March, 2017.

Approved by the County Executive this
30th Day of March, 2017.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive