

Establishing Capital Project No. 404 – Purchase Of Central Auto Vehicles – Department of Public Works (Central Auto)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Allen, Greene, Loughran and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this Resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, project expenditures in the amount of \$305,000 for the replacement of vehicles within the County fleet were approved in the 2014 – 2019 Capital Improvement Program; and

WHEREAS, these fleet acquisitions are needed to replace existing vehicles because of extensive rust, corrosion and high mileage which does not make it cost effective to repair them; and

WHEREAS, the following vehicles will be purchased as part of the proposed Capital Project: (2) Dodge Caravans at a combined cost of \$42,000.00 and (7) Ford Fusions at a combined cost of \$ 118,000.00 for the Department of Social Services; (2) Ford Fusions at a combined cost of \$34,000.00 for the Department of Health; (2) Ford F-250 pickup trucks at a combined cost of \$44,000.00, (1) Ford E350 pickup truck at a cost of \$26,000.00, (1) Ford F-150 pickup truck at a cost of \$21,000.00 for the Department of Public Works (Buildings and Grounds); and (1) Jeep Patriot at a cost of \$20,000.00 for the Department of Safety; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 404 be established and funded; now, therefore, be it

RESOLVED, that Capital Project No. 404, Central Auto Vehicles, is hereby established for the purchase of replacement of County vehicles; and, be it further

RESOLVED, that the 2014 Ulster County Capital Fund is hereby amended as follows:

Resolution No. 134 April 15, 2014

Establishing Capital Project No. 404 – Purchase Of Central Auto Vehicles – Department of Public Works (Central Auto)

	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0404-2933 (App. #)	Capital Project No. 404 Central Auto Vehicles	\$305,000.00
H3-0404-5710 (Rev.#)	Revenue- Serial Bonds	\$305,000.00

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Briggs)

Passed Committee: Public Works & Capital Projects on April 3, 2014

Passed Committee: Ways and Means on April 9, 2014

FINANCIAL IMPACT:

\$305,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$305,000.00 – COUNTY REVENUE – SERIAL BONDS

Legislator Gregorius motioned, seconded by Legislator Ronk, to strike the words “*pickup truck*” in the fourth WHEREAS.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Briggs)

Resolution No. 134 April 15, 2014

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th Day of April, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of April in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of April, 2014.

Approved by the County Executive this
25th Day of April, 2014.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive