

Establishing Capital Project No. 449 For The Purchase Of Aegis Mobile For The County Sheriff's Office – Ulster County Sheriff's Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Provenzano, Ronk, and Wishnick), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth J. Ronk offer the following:

WHEREAS, the Ulster County Legislature adopted the 2015-2020 Capital Program which included the purchase of Aegis Mobile software and computer hardware to expedite the processing of mandatory paperwork when deputies are on patrol; and

WHEREAS, the Ulster County Sheriff, after a thorough review, requests that Capital Project No. 449 be established and funded in order to purchase Aegis Mobile components; and

WHEREAS, the Aegis Mobile purchase will add the mobile version of the New World Aegis module, which will streamline the policing process for the Ulster County Sheriff's Office by providing fewer steps to accomplish certain functions; and

WHEREAS, the approved 2015 – 2020 Capital Improvement Program included the purchase of the Aegis Mobile components at a cost of \$294,970.00, and needs to be increased by \$18,000.00 to cover the costs associated with finalizing installation and implementation for a 2015 project cost of \$312,970.00; now, therefore, be it

RESOLVED, that the 2015 – 2020 Capital Improvement Program is hereby amended to increase the 2015 project cost of the Purchase of Aegis Mobile to \$312,970.00; and, be it further

RESOLVED, that Capital Project No. 449 - Purchase of Aegis Mobile is hereby established in the amount of \$312,970.00; and, be it further

RESOLVED, that the 2015 Ulster County Capital Project Fund is hereby amended as follows:

Resolution No. 124 March 17, 2015

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	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3197.0449.2200.2220 (App. #)	Software and Services for Capital Project No. 449 Purchase of Aegis Mobile	\$301,120.00
HH.3197.0449.2200.2200 (App. #)	Hardware for Capital Project No. 449 Purchase of Aegis Mobile	\$ 11,850.00
HH.3197.0449-3500.5710 (Rev. #)	Serial Bonds	\$312,970.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Law Enforcement and Public Safety on March 2, 2015

Passed Committee: Ways and Means on March 11, 2015

FINANCIAL IMPACT:

\$312,970.00 – CAPITAL APPROPRIATION DOLLARS

\$312,970.00 – REVENUE DOLLARS - SERIAL BONDS

