#### Resolution No. 124 March 16, 2021

## Amending The 2021 Ulster County Budget To Appropriate Revenue For Opioid Response As County Law Enforcement (ORACLE) – Ulster County Sheriff's Office

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, the Ulster County Sheriff's Office is requesting that \$5,000.00 in funds be appropriated from Revenue Misc. Local Source, (AA.3110.1818-3280.2770), to increase appropriations \$5,000.00 for ORACLE Computer Equipment, (AA.3110.1818-2200.2200); and

WHEREAS, the Ulster County Sheriff's Office received a check in the amount of \$5,000.00 from Ellenville Regional Hospital to assist with ORACLE supplies and equipment allocated by a BJA Grant Ellenville Regional Hospital received for 2020; and

WHEREAS, the Ulster County Sheriff's Office deposited the \$5,000.00 check into revenue Miscellaneous Local Sources Unclassified Revenues, G/L AA.3110.1818-3280.2770; now, therefore be it

RESOLVED, that the year 2021 Ulster County Budget is hereby amended as follows:

	INCREASE	<b>AMOUNT</b>
AA.3110.1818-2200.2200 (App.#)	Computer Equipment	\$5,000.00
AA.3110.1818-3280.2770 (Rev.#),	Misc. Local Source	\$5,000.00

and move its adoption.

#### ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (1 Abstention: Legislator Gavaris)

#### - Page 2 -

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Passed Committee: Law Enforcement and Public Safety on March 3, 2021

Passed Committee: Ways and Means on March 9, 2021

FINANCIAL IMPACT:

\$5,000.00 – ADDITIONAL 2021 APPROPRIATION DOLLARS

\$5,000.00 - ADDITIONAL 2021 REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16<sup>th</sup> Day of March in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this  $18^{th}$  Day of March in the year Two Thousand Twenty-One.

|s| Victoria A. FabellaVictoria A. Fabella, ClerkUlster County Legislature

Submitted to the County Executive this 18th Day of March 2021.

Approved by the County Executive this 23<sup>rd</sup> Day of March 2021.

s Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature |s| Patrick K. Ryan Patrick K. Ryan, County Executive