

**Establishing Capital Project No. 567 – Navigation Response Vessel
- Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, this resolution has been offered by the County Executive on behalf of the Ulster County Sheriff’s Office; and

WHEREAS, the Ulster County Sheriff’s Office is the primary patrol of the Hudson River; and

WHEREAS, the Ulster County Sheriff’s Office has been awarded a FEMA Grant to purchase a “Navigation Vessel” to be able to expand patrol in the Hudson River and to assure more security to Ulster County residents; and

WHEREAS, the approved 2020-2025 Capital Improvement Program includes a project Navigation Response Vessel in the amount of \$467,588.00 for such project; and

WHEREAS, the Navigation Vessel purchased will be reimbursed by the Port Security Grant Program, FEMA up to \$350,691.00 in consideration of the 25% match; and

WHEREAS, the County share will be \$116,897.00 which can then be reimbursed up to 50% by NYS Parks and Recreation; and

WHEREAS, the final County share will be \$58,448.50; now, therefore be it

RESOLVED, that Capital Project 567 – Navigation Response Vessel is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 567	Navigation Response Vessel	\$467,588.00

and be it further

Resolution No. 120 March 17, 2020

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RESOLVED, that the 2020 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0567.2300.2500 (App. #)	Other Equipment	\$467,588.00
HH.3097.0567.3500.5710 (Rev. #)	Serial Bonds	\$467,588.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 0
(Absent: Legislators Fabiano, Greene, Parete, and
Walter)

Passed Committee: Law Enforcement and Public Safety on March 4, 2020

Passed Committee: Public Works and Capital Projects on March 4, 2020

Passed Committee: Ways and Means on March 10, 2020

FINANCIAL IMPACT:

\$467,588.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$467,588.00 – COUNTY REVENUE – SERIAL BONDS

(\$350,691.00 – FEMA REIMBURSEMENT, \$58,448.50 – NYS PARKS AND REC
REIMBURSEMENT, \$58,448.50 – COUNTY SHAARE)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of March in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of March in the year Two Thousand Twenty.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of March, 2020.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
24th Day of March, 2020.

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive