Resolution No. 120 March 22, 2017

Amending The 2017 Ulster County Budget To Appropriate Forfeiture Revenue – Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, the Ulster County Sheriff is requesting that \$31,000.00 in funds be appropriated from URGENT Forfeitures Reserves to increase appropriations of \$31,000.00 for the URGENT vehicles line AA.3989.1907.2100.2140; and

WHEREAS, these funds have been received as proceeds from URGENT cases only and do not include any County dollars; and

WHEREAS, funds for vehicles will provide the URGENT division with better equipped vehicles and are only be used for the benefit of investigating drug and gang criminal cases; now, therefore be it

RESOLVED, that the year 2017 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3989.1907.2100.2140 (App. #)	Vehicles	\$31,000.00
	DECREASE	AMOUNT
AA-0890-5813 (Rev. #)	Forfeiture of Crime Proceeds (Reserve AA-0890-5813-URGEN	\$31,000.00 T)
and move its adoption.		

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 1

(Noes: Legislator Bartels)

Passed Committee: Law Enforcement and Public Safety on February 28, 2017

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Passed Committee: Ways and Means on March 7, 2017

FINANCIAL IMPACT: \$31,000.00 – ADDITIONAL 2017 APPROPRIATIONS \$31,000.00 – REDUCTION IN 2017 RESERVES

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 22^{nd} Day of March in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24^{th} Day of March in the year Two Thousand and Seventeen.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 24th Day of March, 2017.

Approved by the County Executive this 30th Day of March, 2017.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature |s| Michael P. Hein Michael P. Hein, County Executive