

**Amending The 2022 - 2027 Capital Improvement Program -
Amending Capital Project No. 595 Courthouse Fascia, Exterior
Repairs & Roof Replacement – Amending The 2022 Capital Fund
Budget - Department Of Public Works (Buildings & Grounds)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean J. Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, Capital Project No. 595 was established pursuant to Resolution No. 314 dated July 20, 2021, in the amount of \$200,000.00 for the Design of the Courthouse Fascia, Exterior Repairs & Roof Replacements; and

WHEREAS, the county courthouse is in need of exterior repairs including windows, fascia, and roof work; and

WHEREAS, repairs to this building are required to maintain the useful life of the facility; and

WHEREAS, the design consultant has proposed additional work including roofing probes not originally anticipated in their contract; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 595 be amended to increase the funding available for design services in the amount of \$65,000.00 for a total project cost of \$265,000.00; now therefore, be it

RESOLVED, that the 2022-2027 Ulster County Capital Improvement Program is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 595	Courthouse Repairs	\$65,000.00

and be it further,

Resolution No. 118 March 16, 2022

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RESOLVED, that Capital Project No. 595 for the Courthouse Fascia, Exterior Repairs & Roof Replacement is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 595	Courthouse Repairs	\$65,000.00

and, be it further

RESOLVED, that the 2022 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0595-4300.4355 (App. #)	Engineering Services	\$65,000.00
HH.1997.0595-3500.5710 (Rev. #),	Serial Bonds	\$65,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Works, Capital Projects and Transportation on March 1, 2022

Passed Committee: Ways and Means on March 8, 2022

FINANCIAL IMPACT:

\$65,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$65,000.00 – COUNTY REVENUE – SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of March in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18th Day of March in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
18th Day of March 2022.

Approved by the County Executive this
24th Day of March 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive