

Ulster County Legislature



Special Ways and Means Committee

Meeting Agenda - October 30, 2024

4:45 PM (or immediately following Laws, Rules and Government Services Committee)

KL Binder Library, 6th Floor, County Office Building, 244 Fair Street, Kingston, NY;

And Livestream at <https://www.youtube.com/@UlsterCountyLegislature/streams>

Committee Members:

John Gavaris, Chair
Kevin Roberts, Deputy Chair
Jeff Collins

Gina Hansut
Jason Kovacs
Kathy Nolan

Call Meeting to Order

County Executive Proposed 2025 Budget & 2025-2030 Capital Program Discussion:

- ❖ Comptroller – Comptroller March Gallagher
- ❖ Department of Personnel – Director Dawn Spader
- ❖ Department of Information Services – Director Alan Macaluso
- ❖ Department of Purchasing / Newly Proposed Department of General Services – Director Ed Jordan
- ❖ Department of Finance & Real Property – Commissioner of Finance Roseann Daw
- ❖ Department of Budget – Director Ken Juras

Adjournment