Resolution No. 108 March 18, 2025

Amending Capital Project No. 661 Bridge Superstructure Repairs – Amending The 2025 Ulster County Operating Budget - Amending The 2025 Capital Fund Budget - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the superstructure of a bridge is a primary structural element for all bridges; and

WHEREAS, the approved 2025-2030 Capital Improvement Program includes funding requests for \$1,165,500.00 for Bridge Superstructure Program for fiscal year 2025; and

WHEREAS the Ulster County Legislature adopted Resolution No. 192 dated April 18, 2023, establishing Capital Project No. 661, for design services in the amount of \$65,000.00; and

WHEREAS, pursuant to Resolution No. 689 of December 17, 2024 the Ulster County Bridge Capital Reserve Fund is a Restricted Capital Reserve Fund for any object or purpose for the construction, reconstruction, or acquisition of County-owned bridge capital improvement projects for which bonds may be issued; and

WHEREAS, the Ulster County Commissioner of Public Works requests funds for construction of the Watson Hollow Bridge in the Town of Olive (BIN 3346370), High Falls Bridge in the Town of Denning (BIN 3025130), Coxing Bridge in the Town of Rosendale (BIN 3347040) Saugerties Reservoir Bridge in the Town of Saugerties (BIN 3347790) and Tuttletown Bridge in the Town of Gardiner (BIN 3346640) in the amount of \$1,850,000.00 for a total project cost of \$1,915,000.00; and

WHEREAS, the County Executive recommends the use of the Restricted Capital Reserve – Bridge Capital Reserve for the construction expenditures of the aforementioned County-owned bridges; now, therefore be it

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RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 2.1 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9900.9900-3900.9988 (Rev. #)	Appropriated Fund Restricted Bridge Capital Reserve (Reserve AA.0878.5303)	\$1,850,000.00
AA.9901.4600-9000.9025 (App. #)	Interfund Transfer to Capital Projects Fund	\$1,850,000.00
and, be it further		

RESOLVED, that Capital Project No. 661 – Bridge Superstructure Repairs is hereby amended as follows:

INCREASE

Capital Project No. 661	Bridge Superstructure Repairs	\$1,850,000.00
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and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

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Amending Capital Project No. 661 Bridge Superstructure Repairs – Amending The 2025 Ulster County Operating Budget - Amending The 2025 Capital Fund Budget - Department Of Public Works (Highways And Bridges)

	<u>INCREASE</u>	AMOUNT
HH.5197.0661-2300.2550 (App. #)	Construction Services	\$1,700,000.00
HH.5197.0661-4300.4505 (App. #)	Professional Services	\$150,000.00
HH.5197.0661-3520.5031 (Rev. #),	Interfund Transfer In From General Fund	\$1,850,000.00
and moves its adoption.		

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Works and Capital Projects as amended on March 10, 2025

Passed Committee: Ways and Means on March 13, 2025

FINANCIAL IMPACT:

\$1,850,000.00 - COUNTY CAPITAL FUND APPROPRIATIONS

\$1,850,000.00 – COUNTY CAPITAL FUND INTERFUND REVENUE

\$1,850,000.00 – INCREASE TO COUNTY GENERAL FUND APPROPRIATED RESTRICTED CAPITAL RESERVE - BRIDGE RESERVE

\$1,850,000.00 – INCREASE TO COUNTY GENERAL FUND INTERFUND TRANSFER APPROPRIATION

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of March in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20^{th} Day of March in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 20th Day of March 2025.

Approved by the County Executive this 27th Day of March 2025.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature [s] Jen Metzger
Jen Metzger, County Executive