

Authorizing The Chair Of The Ulster County Legislature To Execute Two Agreements With The New York State Division Of Criminal Justice Services For \$100,000 Of State Aid To Fund An Anti-Violence Initiative In Connection To The District Attorney's One Life Only Program - Amending The 2025 Ulster County Budget – District Attorney

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Levine, Maloney, McCollough and Walls), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the District Attorney; and

WHEREAS, the Ulster County District Attorney has been notified that the Office has been awarded funding through the Anti-Violence Initiative from the New York State Division of Criminal Justice Services in the amount of \$100,000.00, for the purpose of funding community events intended to bolster relationships between law enforcement and the community and to create a paid student internship and mentorship program as part of the District Attorney's "One Life Only" initiative that complements such Anti-Violence initiatives, in connection to DCJS Contract Nos. VI24104649 and Project No. VI24-1144-D00, the term of which expires December 31, 2025, and contract No. VI23104407 and Project No. VI24-1091-D00, the term of which expires April 1, 2026; and

WHEREAS, the District Attorney has requested that the Chair of the Ulster County Legislature be authorized to execute these agreements, and any amendments thereto, in the amount of \$50,000.00 each with the NYS Division of Criminal Justice Services for the Anti-Violence Initiative Grant; now, therefore be it

RESOLVED, that the Chair of the Ulster County Legislature is hereby authorized to execute these agreements, and any amendments thereto, in the total amount of \$100,000.00 with the New York State Division of Criminal Justice Services, in the form as filed with the Clerk of the Legislature, or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2025 County Budget shall be amended to fund the wages of interns in fiscal year 2025, a Youth Summit, and a Unity Hoops program as outlined in DCJS Contract Nos. VI24104649 and Project No. VI24-1144-D00, and contract No. VI23104407 and Project No. VI24-1091-D00; and, be it further

Resolution No. 106 March 18, 2025

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RESOLVED, that the 2025 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1165.1031-3300.3389 (Rev.#)	State Aid – Public Safety	\$77,500.00
AA.1165.1031-1400.1400 (App.#)	Part Time Pay	\$34,835.00
AA.1165.1031-8010.8010 (App.#)	FICA	\$ 2,665.00
AA.1165.1031-4600.4660 (App.#),	Miscellaneous Contractual	\$40,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Law Enforcement and Public Safety on March 5, 2025

Passed Committee: Ways and Means on March 13, 2025

FINANCIAL IMPACT:

- \$77,500.00 – ADDITIONAL 2025 COUNTY APPROPRIATION DOLLARS
- \$77,500.00 – ADDITIONAL 2025 STATE REVENUE DOLLARS
- \$22,500.00 – ANTICIPATED 2026 COUNTY APPROPRIATION DOLLARS
- \$22,500.00 – ANTICIPATED 2026 STATE REVENUE DOLLARS

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STATE OF NEW YORK
 ss:
COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of March in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of March in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of March 2025.

Approved by the County Executive this
27th Day of March 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive