

Establishing Capital Project No. 658 – Ticketing And Accident System Upgrade - Amending The 2023 Capital Fund Budget- Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chair Walter and Legislators Fabiano, Hansut, Hewitt, and Uchitelle), The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chair of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Gina Hansut offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Sheriff’s Office; and

WHEREAS, in 2017, Ulster County undertook a county-wide public safety software upgrade which encompassed computer aided dispatch (“CAD”), law enforcement records management, law enforcement mobile software for patrol units, fire records management software, fire mobile software for fire apparatus and corrections records management; and

WHEREAS, Ulster County is now looking towards a new universal traffic ticket and accident reporting system which fully integrates into our current records management system and has the capabilities built-in to properly track every interaction with members of the public and their demographics ("stop data"); and

WHEREAS, Tyler Enterprise offers a software, Brazos, to provide this service for Ulster County at a cost of \$110,735.00 with a contingency of \$11,500.00; and

WHEREAS, the Adopted 2023-2028 Capital Improvement Program includes the amount of \$246,000.00 for purchase and implementation of Brazos Software; and

WHEREAS, the Ulster County Sheriff requests that Capital Project No. 658 be established and funded in the amount of \$122,235.00; now, therefore be it

RESOLVED, that Capital Project No. 658 is hereby established for the purchase of a ticketing and accident system upgrade:

| | <u>CREATE</u> | <u>AMOUNT</u> |
|-------------------------|---------------------------------------|---------------|
| Capital Project No. 658 | Ticketing and Accident System Upgrade | \$122,235.00 |

and, be it further

Resolution No. 105 March 21, 2023

Establishing Capital Project No. 658 – Ticketing And Accident System Upgrade - Amending The 2023 Capital Fund Budget- Ulster County Sheriff

RESOLVED, that Capital Project No. 658 for Ulster County Sheriff's Office be established as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|-------------------------------------|--------------------|---------------|
| HH.3097.0658-2200.2220 (App. #) | Computer Equipment | \$ 122,235.00 |
| HH.3097.0658-3500.5710 (Rev. #), | Serial Bonds | \$ 122,235.00 |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Hansut, Litts and Ronk)

Passed Committee: Law Enforcement and Public Safety on March 2, 2023

Passed Committee: Ways and Means on March 7, 2023

Passed Committee: Public Works, Capital Projects and Transportation on March 8, 2023

FINANCIAL IMPACT:

\$122,235.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$122,235.00 – COUNTY REVENUE - SERIAL BONDS

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STATE OF NEW YORK
 ss:
COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21st Day of March in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24th Day of March in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
24th Day of March 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
29th Day of March 2023.

[s] Jen Metzger
Jen Metzger, County Executive