

**Amending The 2023 - 2028 Capital Improvement Program –
Establishing Capital Project No. 657 – 2023 Highway Equipment –
Amending The 2023 Capital Fund Budget — Department Of Public
Works (Highways And Bridges)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean J. Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has prepared the Highway Equipment List for year 2023; and

WHEREAS, the approved 2023 – 2028 Capital Improvement Program includes a project “Highway Equipment – Roads and Bridges” in the amount of \$2,969,000.00 for the purchase of equipment in 2023; and

WHEREAS, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Sections 4.6.1 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and

WHEREAS, after review of equipment needs for the County Highways and Bridges Division, the Commissioner of Public Works requests that a capital project be established in the amount of \$3,299,000.00 for the purchase of equipment; now, therefore be it

RESOLVED, that the 2023-2028 Ulster County Capital Improvement Program is amended as follows:

<u>INCREASE</u>	<u>AMOUNT</u>
2023 Highway Equipment	\$330,000.00

Resolution No. 103 March 21, 2023

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and, be it further

RESOLVED, that Capital Project No. 657 for the purchase of replacement of highway equipment during the year 2023 be established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 657	2023 Highway Equipment	\$3,299,000.00

and, be it further

RESOLVED, that the 2023 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0618-2100.2120 (App. #)	Vehicles Heavy Equipment	\$3,299,000.00
HH.5197.0618-3500.5710 (Rev. #),	Serial Bonds	\$3,299,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Hansut, Litts and Ronk)

Postponed in Committee: Ways and Means for one week on March 7, 2023

Passed Committee: Public Works, Capital Projects and Transportation on March 8, 2023

Passed Committee: Ways and Means on March 21, 2023

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FINANCIAL IMPACT:

\$ 3,299,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$ 3,299,000.00 – COUNTY REVENUE – SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21st Day of March in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24th Day of March in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
24th Day of March 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
29th Day of March 2023.

[s] Jen Metzger
Jen Metzger, County Executive