

**Amending The 2023-2028 Capital Improvement Program –
Establishing Capital Project No. 656 – 2023 County Fleet Vehicles –
Amending The 2023 Capital Fund Budget – Department Of Public
Works (Central Garage)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean J. Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the project expenditures in the amount of \$ 2,050,000.00 for the County Vehicle Fleet, were approved in the 2023 – 2028 Capital Program; and

WHEREAS, these fleet acquisitions are needed to replace existing vehicles because of extensive rust and corrosion that are not cost effective to repair; and

WHEREAS, the project is established to purchase a total of forty (40) vehicles: ten (10) vehicles for the Sheriff's Office (Criminal Division), six (6) vehicles for Department of Social Services, four (4) vehicles for the Probation Department, five (5) vehicles for Emergency Management, three (3) vehicles for Office for the Aging, two (2) vehicles for the Department of Public Works, one (1) vehicle for Human Rights, one (1) vehicle for Safety, one (1) tow truck for Central Auto, one (1) vehicle Sheriff's Office, one (1) vehicle for Department of Public Works Buildings and Grounds, three (3) vehicles for the Health Department, one (1) vehicle for the Medical Examiner, one (1) vehicle for Veterans Services; and

WHEREAS, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Sections 4.6.1 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 656 be established and funded; now, therefore be it

Resolution No. 101 March 21, 2023

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RESOLVED, that the 2023-2028 Ulster County Capital Improvement Program is amended as follows:

<u>INCREASE</u>	<u>AMOUNT</u>
2023 Central Auto Vehicles	\$550,000.00

and, be it further

RESOLVED, that Capital Project No. 656 for the purchase of replacement of County vehicles during the year 2023 be established as follows:

<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 656 2023 Central Auto Vehicles	\$2,600,000.00

and, be it further

RESOLVED, that the 2023 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0656-2100.2140 (App. #)	Vehicles	\$2,600,000.00
HH.1997.0656-3500.5710 (Rev. #),	Serial Bonds	\$2,600,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

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Postponed in Committee: Ways and Means for one week on March 7, 2023

Passed Committee: Public Works, Capital Projects and Transportation on March 8,
2023

Postponed in Committee: Ways and Means on March 21, 2023

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 2,600,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$ 2,600,000.00 – COUNTY REVENUE – SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****